

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
571	Cemetery					
	Columbaria	0				0
	Cemetery Roads - Paving		37,000			
	Cemetery Roads - Paving		100,000	100,000	100,000	
	Outdoor Public Washroom				30,000	
FUNCTIONAL TOTALS		0	137,000	100,000	130,000	0